

Indiana Municipal Power Agency



IURC 2002 Summer Capacity Assessment

May 13, 2002

IMPA



- ⌘ Indiana's only municipal joint action agency
- ⌘ 32 municipal members
- ⌘ 1014 MW of resources (gen + purch)
- ⌘ Operate 6 power supply areas (sinks) in 4 control areas, involving 3 RTO's, over 3 time zones

IMPA Power Supply Objectives




- ⌘ Low Cost
- ⌘ Reliable Supply
- ⌘ Stable Rates
- ⌘ Diverse Portfolio
- ⌘ Flexibility

IMPA Balance of Loads and Resources



	<u>June</u>	<u>July</u>	<u>August</u>
Member Loads	879	931	890
Direct Load Control	(3)	(3)	(3)
Losses	25	27	26
Reserves	<u>37</u>	<u>39</u>	<u>37</u>
Total Requirements	938	994	950
Generation	508	506	506
Firm Purchases	<u>475</u>	<u>508</u>	<u>482</u>
Total Resources	983	1,014	988
Capacity Surplus	45	20	38

IMPA Power Supply Beyond 2002



⌘ New Combustion Turbine for 2004

- ☑ IURC Approval February 6, 2002
- ☑ Closed on bond sale May 7, 2002
- ☑ Committed to purchase GE Frame 7EA

⌘ Base load coal generation

Questions

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